## REPORT

**DATE**: November 2, 2006

**TO**: Administrative Committee

Regional Council

**FROM**: Wayne Moore, Chief Financial Officer, 213-236-1804, <u>moore@scag.ca.gov</u>

**SUBJECT:** Caltrans Transportation Planning Grant Applications

**EXECUTIVE DIRECTOR'S APPROVAL:** 

### **RECOMMENDED ACTION:**

Authorize SCAG to apply for, and if awarded, accept, \$905,177 in Transportation Planning Grant Applications grant funds which are competitively awarded by Caltrans.

### **SUMMARY:**

On an annual basis, Caltrans solicits applications statewide from Metropolitan Planning Organization (MPOs) and other local government and non-profit entities engaged in regional planning activities. For many of these categories, SCAG as the MPO for this region, must be the applicant, with cities, counties, public agencies, non-profits and Native American Tribal Governments as sub-recipients. The attached list reflects the applications recommended for submittal to Caltrans for the Fiscal Year (FY) 2006-2007 application cycle.

Ja Soull

### **BACKGROUND:**

Each year, Caltrans solicits applications for the following categories of transportation planning grants:

- Partnership Planning planning studies of multi-regional and statewide significance. (\$1,000,000 available statewide; grant cap \$300,000.)
- Statewide Transit Planning Studies transit studies of issues having statewide or multi-regional significance. (\$1,200,000 available statewide; grant cap \$350,000.)
- Transit Technical Planning Assistance public and intermodal transportation planning studies in rural transit areas. (\$900,000 available statewide; grant cap \$100,000.)
- Transit Professionals Development training and development of transit planning professionals and students. (\$200,000 available statewide; grant cap \$50,000.)
- Environmental Justice: Context Sensitive Planning- projects that promote public participation to improve mobility, access, equity affordable housing, and economic opportunities. (\$3,000,000 available statewide; grant cap \$250,000.)
- Community-Based Transportation Planning transportation and land use planning that promotes public participation and supports livable community concepts. (\$3,000,000 available statewide; grant cap \$300,000.)

# REPORT

Each type of grant requires cash and/or in-kind local match, ranging from 11.47% to 20.00% of the total project value. The FY 2006-2007 OWP includes 12 previously awarded Transportation Planning Grants reflecting over \$1,500,000 in total grant funding.

SCAG staff has reviewed applications submitted by sub-recipients for completeness and compliance with Caltrans requirements. Application requirements include the provision that projects must demonstrate consideration of the criteria found in the Federal Planning Emphasis Areas and State Planning Priorities. Per Caltrans requirements, each project will also be included the draft SCAG FY 2007-2008 OWP that is required to be submitted to Caltrans in early 2007.

Attached is a listing of the project applications received by SCAG and recommended for submittal to Caltrans. The listing includes the project name, the grant type and amount, the required match, and the sub-recipient. Caltrans anticipates awarding projects by July 2007.

### **FISCAL IMPACT:**

Awarded projects will provide additional funding and the required associated match in SCAG's OWP to conduct the approved projects.

Reviewed by:	
	Division Manager
Affirmed by:	
	Department Director
Affirmed by:	Chief Pinancial Officer

# 2007-2008 Transportation Planning Grant Applications

Project Title	Total Project	Grant Funds	Cash Match	In-Kind Match	Other	Source of Match	Actual Cash & In- Kind Match %	Type	Applicant/Co- Applicant
OnLines Tools to Enhance 1 Transit Safety & Security	282,390	250,000	0	32,390		UCLA	6305 (ft 0.1147 5313b)	5305 (formerly 5313b)	UCLA
City of Indio Ground Transportation Center Feasibility 2 Study	100,166	88,677	11,489	0		City of Indio	5305 (f 0.1147 5313b)	5305 (formerly 5313b)	City of Indio
Partnership for El Monte	1100			Ì				Partnership	Pomona; City of El Monte, Titan Foundation, el Monte Chamber
o Regional Mobility	375,000	300,000	0	75,000		Cal Poly Pomona		0.2000 Planning	of Commerce
The Critical Last Mile:									Cal Foly Pomona; City of El Monte, Titan
Connecting Regional Transit to Local Destinations	306,500	266,500	0	40,000		Cal Poly Pomona	5305 (f 0.1305 5313b)	5305 (formerly 5313b)	Monte Chamber of Commerce

Notes:

Actual match shown - may be higher than required minimum match

\$0

\$147,390

\$11,489

\$905,177

\$1,064,056

Total

SP&R requires minimum 20% match

5313b requires minimum 11.47% match

EJ requires 10% match - half must be cash

CBTP requires 20% match - half must be cash